

# Transparency International Lithuania ANNUAL ACTIVITY REPORT 2015

"Transparency International" Lithuanian Chapter (TI Lithuania) is a non-profit, non-political organization. It is a national chapter of the global "Transparency International" network and was established on the 6th of June, 2000.

In the current annual report, we present the details of the projects implemented in 2015, as well as the most important achievements of the year. This report contains the following:

- I. TILS executive work summary 2015
- II. Information about the organization
- III. Organizational performance report 2015
- IV. Accountability (financial transparency) report 2015
- V. The summary of initiatives carried out in 2015;

# I. TILS executive work summary 2015

Please become acquainted with the "Transparency International" Lithuanian Chapter's 2015 work summary for the year of 2015 (Annex nr. 1). Also accessible <a href="here">here</a>.

Priedas nr. 1

# II. Information about the organization

Current report contains TI Lithuania's organizational structure, strategic goals and objectives:

# STAKEHOLDERS OF THE ORGANIZATION

The Non-profit organization Transparency International Lithuania (mentioned hereinafter as TILS) was established in 2000.

	Stakeholder	Date of donation	Amount of
			donation
1.	Rytis Juozapavičius	2014-01-24	100 Lt
2.	Aurimas Perednis	2014-01-28	100 Lt
3.	Sergejus Muravjovas	2014-01-27	100 Lt
Total:			300 Lt

#### **EMPLOYEES**

On the last day of the reporting period (December 31, 2015) there were seven employees at the institution. More information about employees can be found <u>here</u>.

# OBJECTIVES AND NATURE OF TI LITHUANIAN CHAPTER AND ACHIEVEMENTS DURING THE FINANCIAL YEAR

"Transparency International" Lithuanian Chapter (TI Lithuania) is a non-profit, non-political organization. It is a national chapter of the global "Transparency International" network and was established on the 6th of June, 2000. The founder of this organization is the Open Society Fund Lithuania. The objective of TI Lithuania is to encourage and organize civil initiatives for transparency and anticorruption in Lithuania.

THE OBJECTIVE OF TI LITHUANIA – is to encourage and organize civil initiatives for transparency and anticorruption in Lithuania.

# TI LITHUANIA ACTIVITY GOALS:

- Promoting civic engagement and supporting transparency and anti-corruption initiatives in Lithuania;
- Initiating and conducting research to analyze levels of transparency, accountability and corruption in Lithuania;
- Providing teaching tools and educational programs related to the issues of transparency and anticorruption, and to educate society in general;
- Collecting and disseminating information and data related to the fight against corruption.

# WE WORK ON::

- Implementation of the requirements of the United Nations Convention against Corruption (UNCAC) in Lithuania;
- Ensuring whistleblowers receive comprehensive protection;
- Ensuring greater access to information and data along with higher standards for accountability in both the public and private sectors.

#### WE ANALYZE:

- Legal loopholes in existing and proposed legislation;
- Potential opportunities to reinforce anti-corruption regulation;
- Effectiveness of national and institutional anti-corruption programmes and tools;
- Potential for corruption in public procurement;
- Corruption in state and municipal institutions as well as in the private sector;
- Level of public access to information in state and municipal institutions.

# WE FOCUS ON:

- Media transparency and accountability;
- Transparency of public finances and public procurement;
- Transparency of political parties and political campaigns;
- Creation and support of online transparency initiatives;
- Civic education and civic empowerment;
- Promotion of youth integrity and their inclusion in integrity and anti-corruption initiatives.

# III. Organizational performance report 2015

In this report we present the TI Lithuania performance report, which can be seen in the yields, costs and net operating costs of 2015.

# TRANSPARENCY INTERNATIONAL LITHUANIA CHAPTER BALANCE SHEET IN 2015 (EUR):

Itom		Add.	Current	Previous
Item.	ITEMS	Info.	reporting	reporting
nr.			period	period
I.	INCOME		289029	313058
1.	Income from services provided, goods sold		56875	72660
2.	Income from financing		220600	235744
2.1.	Income from financing through public funds			
2.2.	Income from other financing activities		220600	235744
3.	Other income		11554	4655
II.	EXPENSES		271081	294370
1.	Services provided, cost of goods sold			
2.	Other expenses			
3.	Compensated expenses		( )	(
4.	Operating costs		271081	294370
4.1.	Project implementation, organization of events		79364	129613
4.2.	Labor costs		110128	94049
4.3.	Depreciation (amortization)		36	144
4.4.	Maintenance of premises		10508	11467
4.5.	Communication, post		22140	5554
4.6.	Work trips and travel expenses		34418	8257
4.7.	Office supplies, accounting, IT, consulting, banking		11517	44626
4.8.	Other (forex costs)		2970	659
4.9.	Donations, charity support			
4.10.	Corrections of balance sheet of previous periods			
III.	OPERATING RESULT BEFORE TAX		17948	18688
IV.	INCOME TAX			
V.	NET OPERATING RESULT		17948	18688

<sup>\*</sup>The amounts are in line with the organization's financial statements on the day of submission of the report to the Legal Entities Register..

#### LONG-TERM ASSETS OBTAINED AND DISPOSED IN 2015

TI Lithuania obtained long-term assets in 2015. The purchased computer was stolen.

TI Lithuania did not dispose of any long-term assets in 2015.

# TI LITHUANIA EXPENSES INCURRED DURING THE FINANCIAL YEAR OF 2015, CONSISTED OF – LABOR COSTS

	Expenditures	Amount, EUR
1.	Salaries	110128
2.	Depreciation of fixed assets	36
3.	Implementation or programs and projects, organization of events	125599
4.	Work trips and travel expenses	34418
5.	Bank charges	900
	Total:	271081

# MANAGEMENT EXPENSES FROM NON-PROJECT FUNDS

	Expenditures	Amount, EUR
1.	Salaries	2061
2.	Other expenditures	48420
	Total:	50481

# DETAILS ABOUT THE EXECUTIVE DIRECTOR OF TI LITHUANIA: EXPENDITURES FOR SALARY

34 531,50 EUR for salaries (including all taxes) was paid to the Transparency International Lithuanian Chapter's Executive Director Sergejus Muravjovas in 2015.

#### SALARY EXPENSES FOR COLLEGIAL BODY MEMBERS

No expenses of this kind occurred in 2015.

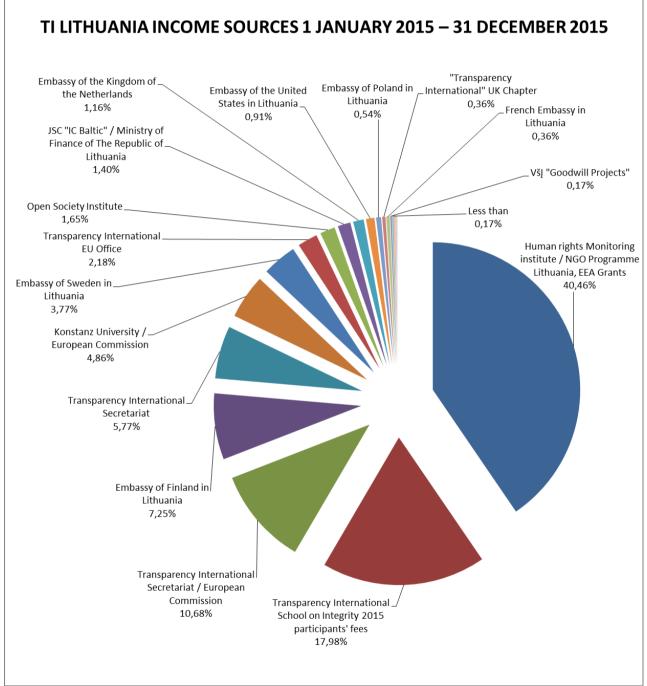
# EXPENSES FOR PERSONS RELATED TO THE INSTITUTIONAL SHAREHOLDERS

No expenses of this kind occurred in 2015.

# IV. Accountability (financial transparency) report 2015

This part of the report presents a detailed breakdown of the revenue received over the course of the year 2015. Annex No. 3 (at the end of the report) contains a detailed breakdown by the sources of revenue from which donors funds came from as well as the activities for implementation. Annex No. 4 contains information about the specific funds and their incremental change from 2005.

TI LITHUANIA 1 JANUARY 2015 – 31 DECEMBER 2015 SOURCE OF THE INCOME

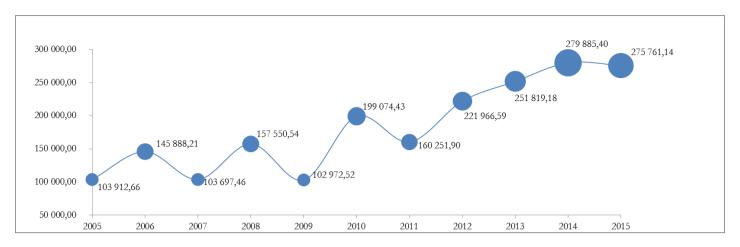


Annex no. 2

	Income, EUR	Percentage
PROJECT FUNDS		
Human Rights Monitoring Institute / NGO Programme Lithuania, EEA	111.560,44	40,46%
Grants	·	
Transparency International Secretariat / European Commission	29.450,00	10,68%
Embassy of Finland in Lithuania	20.000,00	7,25%
Transparency International Secretariat	15.924,00	5,77%
Konstanz University / European Commission	13.389,51	4,86%
Embassy of Sweden in Lithuania	10.406,38	3,77%
Open Society Institute	4.544,63	1,65%
Embassy of the Kingdom of the Netherlands	3.200,00	1,16%
Embassy of the United States in Lithuania	2.518,26	0,91%
Embassy of Poland in Lithuania	1.500,00	0,54%
French Embassy in Lithuania	1.000,00	0,36%
Subtotal:	213.493,22	77,42%
	Income, EUR	Percentage
OTHER INCOME		
Transparency International School on Integrity 2015 participants' fees	49.576,37	17,98%
Transparency International EU Office	6.024,00	2,18%
JSC "IC Baltic" / Ministry of Finance of The Republic of Lithuania	3.860,01	1,40%
"Transparency International" United Kingdom office	1.005,09	0,36%
VšĮ "Goodwill Projects" ("Geros valios projektai")	465,00	0,17%
Donations by physical persons	420,58	0,15%
Income tax donations	406,87	0,15%
UAB "Idea Prima"	200,00	0,07%
VšĮ "Socialinės integracijos projektai"	120,00	0,04%
UAB "Farmacijos namai"	100,00	0,04%
	90,00	0,03%
Ministry of the Interior of the Republic of Lithuania	, , , , ,	
Ministry of the Interior of the Republic of Lithuania  Subtotal:	62.267,92	22,58%

Annex nr. 3

#### TI LITHUANIA RECEIVED FUNDS 2005 - 2015:



Annex nr. 4

Additional information about TI Lithuania's funds from previous years can be found here.

# V. The summary of initiatives carried out in 2015.

In this part of the report we present all the implemented projects - their duration, budget for the implementation, sources of funding, descriptions of the projects and main outcomes of these projects in 2015 (projects in order of priority according to the size of the budget).

During 2015 TI Lithuania implemented 16 projects:

- "Speak up! involving citizens in the fight against corruption in Europe"
- "Towards More Transparent Lithuania"
- "NGO Atlas"
- "Transparency International" School on Integrity 2015
- "Lifting the lid on lobbying: taking secrecy out of politics in Europe"
- "ANTICORRP"
- "Protection of whistleblowers in Lithuania"
- "IACC social entrepreneurs initiative for the Transparency International school on integrity"
- "Creative workshops: social design in health protection sector"
- "Social design for transparency: healthcare game changers"
- "Manoseimas.lt"
- "Youth integrity"
- "Transparency and accountability: open data use study"
- "NGO training "Think & do sessions"
- "Atvirasteismas.lt"
- "Jonvabaliai.lt"

All projects were implemented by TI Lithuania realising the aims of its activity established in its Statute.

SPEAK UP! INVOLVING
CITIZENS
IN THE FIGHT
AGAINST
CORRUPTION
IN EUROPE



**Project duration:** December 2012 – May 2015

**Project budget:** 148 545,05 EUR

Source of funding: European Commission (via the "Transparency International"

Secretariat), TI Lithuania (10,5% co-funding)

# About the project

Speak Up! was implemented in six countries. The project's goal was to create a tool allowing citizens to easily report potential cases of corruption and obtain free legal advice. Citzens' personal stories allowed the organization to better understand the real potential corruption situations in which people get into, and to look for the specific ways how to prevent this from happening in the future.

# Main project results during 2015

The organization provided free legal consultations to residents. Residents met project team members at the TI Lithuania office or received advice by phone and on the website at www.skaidrumolinija.lt. . TI Lithuania launched television, online and outdoor campaigns to increase awareness of Advocacy Legal Advice Centers services. In addition, TI Lithuania submitted legislative proposals for various draft laws, public proposals for amendments of draft laws and best practices guidance to the Lithuanian Parliament as well as other institutions regarding whistleblower protection, lobbying and other topics.

TOWARDS A MORE TRANSPARENT LITHUANIA



**Project duration:** January 2014 – October 2015

**Project budget:** 132 198,78 EUR

**Source of funding:** Human Rights Monitoring Institute in cooperation with OSF projects, TI Lithuania (5,05% co-funding).

# About the project

Towards a More Transparent Lithuania has multiple aims: foster the use of the right to know of citizens in Lithuania, encourage civic involvement into the decision-making process, and develop a standard of openness of public sector institutions. Working toward these goals, the project enhances transparency and good governance in the public sector in Lithuania.

Main project results during 2015

TI Lithuania actively participated in the legislative process and organized a public consultation on the reduction of corruption in the police and public procurement. TI Lithuania collaborated with the Lithuanian Ministry of Health, Chief Official Ethics Commission ("COEC") and Special Investigation Service ("SIS") on numerous projects. Together the group organised anti-corruption seminars for hospital managers and chief doctors. TI Lithuania and the Human Rights Monitoring Institute and the Coalition "Galiu gyventi" offered proposals to the National Anti-corruption Programmeon the newly formed NGO Council provisions and provided remarks to the Lithuanian Ministry of Culture on transparency in the media. TI Lithuania evaluated the accountability of 60 municipalities and the largest municipal-owned enterprises. These evaluations resulted in recommendations and anti-corruption seminars for individuals in Vilnius city, Vilnius district, Šalčinininkai municipal councils and heads of administration. TI Lithuania held seven intensive workshops about the availability of information and data analysis for journalists, journalism students and public sector representatives.

**NGO ATLAS** 



**Project duration**: August 2015 – April 2016

**Project budget**: 88 845,67 EUR

**Source of funding:** Human Rights Monitoring Institute in cooperation with OSF projects, TI Lithuania (5,05% co-funding)

#### About the project

"NGO Atlas" is the first non-governmental organizations register in Lithuania. The register will provide a public platform for NGOs to share information about their activities and finances. NGO Atlas users can quickly and easily find information for registered public institutions, associations or charities in Lithuania. Users can filter organizations by industries, cities, municipalities and/or accountability ratings. "NGO Atlas" will provide data including the approximate number of employees and years of experience. NGO Atlas will make it easier for residents to donate and contribute to the activities of NGOs. Additionally, registered NGOs will receive information about donor calls for proposals, seminars, and be able to identify partners for their activities (more information: <a href="https://www.nvoatlasas.lt">www.nvoatlasas.lt</a>).

#### Main project results during 2015

TI Lithuania carried out a representative survey of NGO representatives, identifying what kinds of NGOs are working in Lithuania, challenges they are facing, and how actively they participate in political and civic activities. There were consultations on the definition of an NGO, and a voluntary register of NGOs was started.

TRANSPARENCY INTERNATIONAL SCHOOL ON INTEGRITY 2015



**Project duration**: January 2015 – December 2015

Project budget: 73 786,13 EUR

**Source of funding:** Embassy of Finland in Lithuania, Embassy of The United States in Lithuania, Embassy of Poland in Lithuania, Transparency International EU Office, School on Integrity participation fees.

#### About the project

Since 2010, TI Lithuania has organized the annual "Transparency International" School on Integrity (<a href="www.transparencyschool.org">www.transparencyschool.org</a>) to provide global youth enhanced knowledge of corruption and tools to increase transparency and accountability in their countries.

# Main project results during 2015

The 6th Summer School on Integrity attracted 150 participants from 60 different countries. During a week of intensive training, participants attended lectures and workshops led by anti-corruption professionals from Lithuania and abroad on the topics of corruption in public and private sectors, as well as the causes and consequences of corruption (more information: <a href="https://www.transparencyschool.org">www.transparencyschool.org</a>).

LIFTING THE LID ON LOBBYING: TAKING SECRECY OUT OF POLITICS IN EUROPE



*Project duration:* 1 November 2013 – 31 August 2015.

Project budget: 40 933, 17 EUR

**Source of funding:** European Commission (via the "Transparency International" Secretariat), TI Lithuania (10% co-funding)

# About the project

Lifting the Lid on Lobbying is an international project implemented with 19 partners in various countries promoting transparency and accountability best practices regarding lobbying in regulatory areas. The project aims to delve into conflicts of interest, "revolving door" problems and to include as many partners as possible in the search for solutions. The project aims for greater accountability in decision-making at both national and EU level.

#### Main project results during 2015

TI Lithuania publicized research results and recommendations on lobbying regulations and organized an event with private sector representatives where "Investuotojų forumas (Investors' Forum)" announced its new voluntary initiative to publish all proposals for legislation on its website. TI Lithuania prepared and submitted an activity report to the European Commission.

#### ANTICORRP



Project duration: May 2015 - April 2016

Project budget: 25 000 EUR

Source of funding: European Commission (via the "Transparency International"

Secretariat)

# About the project

ANTICORRP is a large-scale study which aims to investigate the factors that promote or hinder the implementation of anti-corruption policy initiatives. The study began in 2012 and will last for five years. During this period the study will identify the best and worst anti-corruption control modes for global corruption.

# Main project results during 2015

After workshops in March 2015, TI Lithuania developed a project plan and prepared for its implementation. In 2015, TI Lithuania consulted extensively with social design, sociology and behavioral economics experts from Lithuania and abroad to understand how to effectively adapt social design techniques to influence corruption and transparency levels in medical institutions. TI Lithuania also collaborated with medical institutions in Lithuania and established a partnership with the Lazdynai clinic in Vilnius. This clinic is where the social experiment will be implemented. Social designers and TI Lithuania held meetings with the community of clinics to choose a practical method of implementating the experiment. The partnership formed questionnaires for doctors and patients of Lazdynai clinic to accurately measure the effects of the experiment.

# PROTECTION OF WHISTLEBLOWERS IN LITHUANIA



Project duration: April 2015 – September 2016

Project budget: 16 155 EUR

Source of funding: Adessium Foundation (via the "Transparency International"

Secretariat)

# About the project

-Protection of Whistleblowers in Lithuania aims to contribute to a better environment for people who inform about possible cases of corruption at their workplace. TI Lithuania encouraged public sector institutions to review how they communicate messaging channels on their websites, and, at the same time, to review their internal procedures on how whistleblower reports are received, stored and resolved.

# Main project results during 2015

In 2015 TI Lithuania ranked Lithuanian public sector institutions by how detailed and accountable they were on notifying employees about safety standards applied to messaging channels. TI Lithuania prepared analysis and best practice recommendations based on this index. TI Lithuania began to organize seminars and discussions of best practices. During 2015, thirteen events were held in thirteen Lithuanian municipalities.

IACC SOCIAL ENTREPRENEURS INITIATIVE FOR THE TRANSPARENCY INTERNATIONAL SCHOOL ON INTEGRITY



Project duration: June 2015 – December 2015

**Project budget:** 9000 EUR

Source of funding: Transparency International Secretariat

# About the project

'Transparency International' Lithuanian Chapter and the International Anti-Corruption Conference announced the annual Social Entrepreneurship Contest for TI School on Integrity participants to present their innovative projects with the topics of transparency and accountability.

# Main project results during 2015

TI Lithuania announced the contest and selected the winners from numerous applications. TI Lithuania and the authors of the winning project began communication on the implementation of the project in 2016. More information about this initiative can be found at <a href="https://www.transparencyschool.org">www.transparencyschool.org</a>.

SOCIAL DESIGN FOR TRANSPARENCY: HEALTHCARE GAME CHANGERS



*Project duration:* 2014 – 2015 *Project budget:*: 5 000 EUR

Source of funding: Transparency International Secretariat

About the project

Social Design for Transparecny aims to test social design tools in the healthcare sector in Lithuania in order to decrease the level of petty corruption. The project team will create social design interventions and put them into practice in selected healthcare institutions in Lithuania.

#### Main project results during 2015

TI Lithuania held a brainstorming session with students from the Vilnius College of Design on possible social interventions. On April 4, 2015, the Lithuanian Medical Students Association launched the campaign "Best thank you to the doctor - Your smile", and was supported by 55 medical institutions. During the campaign, the Hippocratic Oath was read publicly in three medical institutions in Vilnius and Kaunas. These medical institutions distributed posters and stickers with quotes from the Hippocratic Oath.

CREATIVE WORKSHOPS: SOCIAL DESIGN IN HEALTH PROTECTION SECTOR



**Project duration:** 15 April 2015 – 30 April 2015

Project budget: 3250 EUR

Source of funding: European Commission (via the "Transparency International"

Secretariat)

# About the project

Creative Workshops was a part of the ANTICORRP survey. The aim of these creative workshops was to bring together experts in social design, sociology, and economics to develop ideas which can be adapted to Lithuanian medical institutions.

# Main project results during 2015

TI Lithuania held creative workshops in March 2015. The workshops were attended by 13 participants from Germany, the Netherlands, Great Britain and Lithuania. Experts of various fields (sociology, design, public relations, behavioral economics and other) developed an innovative presentation on the topic of corruption in medical institutions and methods to measure the resulting change. During creative workshops TI Lithuania gathered possible project ideas and formed the primary plan for project implementation.

**MANOSEIMAS.LT** 



**Project duration:** December 2015 – September 2016

**Project budget:** 3200 EUR

Source of funding: Embassy of the Netherlands in Lithuania

#### About the project

The website <a href="www.manoseimas.lt">www.manoseimas.lt</a> allows citizens to quickly and easily find information including Seimas members biographies, committee memberships, attendance and voting records, and what subjects they advocate. The information includes legislation projects they propose, which members of Seimas they offer their proposals with, and which proposals are successful. Also there is information about what persons (natural or legal) seek influence in Seimas.

Since 2012, during the period of Seimas elections, the site manoSeimas.lt provides a political affiliation test. The test allows residents to understand which Seimas members or faction match their ballots on current issues in society, which were discussed at the Seimas agenda. A new edition of the test will appear during the 2016 Seimas elections. (More information: <a href="www.manoseimas.lt">www.manoseimas.lt</a>).

#### Main project results during 2015

A new feature allows users to identify which natural or legal persons were seeking influence in Seimas.

Updates of the site manoSeimas.lt and 2012-2016 term of the Seimas political affiliation test preparations started in autumn 2015. TI Lithuania held meetings with developers, web designers and political scientists.

# YOUTH INTEGRITY



Project duration: January 2015 – December 2015

Project budget: 3027,34 EUR

Source of funding: French Embassy in Lithuania, Embassy of the United

Kingdom in Lithuania

# About the project

Youth Integrity aims to encourage young people to take actions in honest, transparent and ethical ways.

#### Main project results during 2015

During 2015, the "Honesty school network" grew to 104 schools from more than 64 Lithuanian cities, and 39 young professionals supported this initiative. On International Anti-Corruption Day (December 9, 2015) 50 schools across Lithuania held public "Honesty Declaration" readings promising that key decisions would be solved by the administration, teachers and students consensus, without cheating. (More information: <a href="https://www.transparency.lt/saziningumo-mokyklu-tinklas">www.transparency.lt/saziningumo-mokyklu-tinklas</a>).

ACCOUNTABILITY: OPEN DATA USE STUDY



**Project duration:** August 2015 – December 2015

**Project budget:** 3000 EUR

Source of funding: Transparency International Secretariat

# About the project

Open Data Study "Open Data to Fight Corruption. Case Study: Lithuania's Judiciary" is one of the three "Transparency International" Secretariat studies published on excellent examples of the use of open data in the fight against corruption.

#### Main project results during 2015

TI Lithuania conducted an analysis of open data policy and the Lithuanian Justice Sector Transparency Initiative <a href="www.atvirasteismas.lt">www.atvirasteismas.lt</a>. The study of the Lithuanian justice sector presented open data policy gaps in Lithuania to a global audience. The data of TI Lithuania's platform <a href="www.atvirasteismas.lt">www.atvirasteismas.lt</a> was analyzed including the comprehensiveness and accuracy of the data evaluated. With the help of "Transparency International" Secretariat printed versions of this study have reached every Lithuanian court and the National Courts Administration.

# NGO TRAINING "THINK & DO SESSIONS"



**Project duration:** 2014 August – 2015 July **Project budget:** 3 126,00 USD / 2 339,82 EUR

Source of funding: Embassy of the United States in Lithuania

# About the project

"Think & Do" - is a seminar series organized by TI Lithuania, which aims to strengthen NGO capacity in strategic planning, fundraising, human resource management, and other areas.

# Main project results during 2015

The first seminar was held in June 2015, conducted by Thomas Bryer, Director of the Control Center of Public and non-governmental sector organizations at the University of Central Florida. 19 leaders of non-governmental organizations attended the training. During the training, special attention was paid to the effective application of skills including: effective time and human resources planning, clear project or program goal-setting and progress tracking, effective personal leadership and coordination usage, team motivation, the resolution of emerging conflicts, responsible growth: development of new projects and risk management.

# ATVIRASTEISMAS.LT



Project duration: November 2014 – September 2015

Project budget: 534,32 EUR

Source of funding: individual donors (www.aukok.lt)

# About the project

The <u>www.atvirasteismas.lt</u> website provides easy access to various judicial indicators which allow citizens to have a better understanding about the work of the courts.

# Main project results during 2015

In cooperation with the National Courts Administration of the Republic of Lithuania, statistical data was gathered, systemized and prepared for integration in the website www.atvirasteismas.lt. The Website was published for residents in autumn 2015. Using <a href="www.atvirasteismas.lt">www.atvirasteismas.lt</a>, visitors can examine and compare the courts and judges' workloads, the number of resolved cases, the duration of cases, work experience of the judges, annual budgets of the courts, and find contact and personal information of courts and judges they are interested in.

# JONVABALIAI.LT



# About the project

Jonvabaliai.lt is the first voluntary initiative in the European Union (EU), encouraging project beneficiaries to be more open to the society and independently seek for more transparency. Project beneficiaries that joined the initiative provide information to respective institutions and the public. Additionally, citizens can easily find more information about each project at the website www.jonvabaliai.lt. TI Lithuania was responsible for risk analysis, preparation of declarations, and the website's creation and development.

These services of TI Lithuania were provided by the subcontractor agreement with JSC "IC Baltic".

# Main project results during 2015

During 2015, TI Lithuania and its partners continued to maintain and develop the network activities and provided consultations to project members.

Transparency International Lithuanian Chapter

Executive Director

Sergejus Muravjovas



# **Contacts:**

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El.paštas: info@transparency.lt www.transparency.lt, www.facebook.com/TILietuva

# Annex nr. 5: FUNDS RECEIVED BY THE ORGANIZATION FOR PROJECT IMPLEMENTATION, THEIR ORIGIN AND TARGETED USAGE

The funds received and their sources during 2015 (refer to projects below)	During the reporting period, funds received (EUR)	Type of expenditure
Human rights Monitoring institute / NGO Programme Lithuania, EEA Grants NGO Atlas	63.968,88	Administrative costs of the project, salaries, stationery, promotion of the project, design, programming, participants' travel expenses, accommodation, catering and other related costs.
Human rights Monitoring institute / NGO Programme Lithuania, EEA Grants Towards a More Transparent Lithuania initiatives	47.591,56	Administrative costs of the project, salaries, stationery, promotion of the project, design, programming, participants' travel expenses, accommodation, catering and other related costs.
"Transparency International" Secretariat/ European Commission ANTICORRP	20.000,00	Administrative costs of the project, wages, stationery, participants travel expenses, design and other related costs.
Embassy of Finland in Lithuania Transparency International School on Integrity 2015	15.000,00	Administrative costs of the project, wages, stationery, design, participants travel, accommodation, catering and other related costs.
Konstanz University / European Commission Advocacy Legal Advice Centers (ALAC)	13.389,51	Project activities ended in 2012. The remaining amount to be transferred under the agreement when the EC finishes the last audit of the project.
"Transparency International" Secretariat Whistleblowers protection in Lithuania	12.924,00	Administrative costs of the project, wages, stationery, participants' travel expenses, and other related costs.
Embassy of Sweden in Lithuania Mass media transparency and ethics	10.406,38	Administrative costs of the project, wages, stationery, and other related costs.
"Transparency International" Secretariat/ European Commission Integrity agreements, first phase	6.200,00	Administrative costs of the project, wages, sociological studies and other related costs
Embassy of Finland in Lithuania "Transparency International" School on Integrity 2014	5.000,00	Administrative costs of the project, wages, stationery, design, participants' travel expenses, accommodation, catering, and other related costs.
Open Society Institute Travel Expenses	4.544,63	Costs of participation in various conferences and seminars (travel tickets, daily allowance, accommodation, participation fees).

"Transparency International" Secretariat/ European Commission ANTICORRP creative workshops	3.250,00	Administrative costs of the project, wages, stationery, participants' travel expenses, accommodation, catering, and other related costs.
"Transparency International" Secretariat Transparency and accountability: the use of open data study	3.000,00	Administrative costs of the project, wages and other related costs.
Embassy of the Kingdom of the Netherlands ManoSeimas.lt	3.200,00	Administrative costs of the project, wages, design, programming and other related costs.
Embassy of the United States in Lithuania Transparency International School on Integrity 2015	1.348,61	Administrative costs of the project, wages, stationery, design, participants' travel expenses, accommodation, catering and other related costs.
Embassy of Poland in Lithuania Transparency International School on Integrity 2015	1.500,00	Administrative costs of the project, wages, stationery, design, participants' travel expenses, accommodation, catering and other related costs.
Embassy of France in Lithuania Integrity of the youth initiatives	1.000,00	Wages, design, participants' travel expenses and other related costs.
Embassy of the United States in Lithuania Transparency International School on Integrity 2014	608,83	Administrative costs of the project, wages, stationery, design, participants' travel expenses, accommodation, catering and other related costs.
Embassy of the United States in Lithuania NGO training "Think&Do Sessions"	560,82	Administrative costs of the project, wages, stationery, design work, participants' travel expenses, accommodation, catering and other related costs.
Total:	213 493,22 EUR	